



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 05-03-2018 21:03:34

Selection Criteria :

Business Unit : SLV10
Period : Oct-Dec (2017)
Selected Project Id : 00100299
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00100299	Strengthening National Systems	Period :	Oct-Dec (2017)
Output # : 00103306	Systems for UNCAC Enhanced	Impl. Partner :	99999 UNDP
		Location :	El Salvador
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 48301 (Belize - Cty Pgmm)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,576.02	0.00	1,576.02
71360 - Local Consult-Security	0.00	133.96	0.00	133.96
71405 - Service Contracts-Individuals	0.00	2,212.91	0.00	2,212.91
71410 - MAIP Premium SC	0.00	4.67	0.00	4.67
71415 - Contribution to Security SC	0.00	79.49	0.00	79.49
71605 - Travel Tickets-International	0.00	7,388.19	0.00	7,388.19
71615 - Daily Subsistence Allow-Intl	0.00	2,752.00	0.00	2,752.00
71635 - Travel - Other	0.00	688.00	0.00	688.00
Total for Fund 04000	0.00	14,835.24	0.00	14,835.24

Fund : 28110 (GIPS -DGPD-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.98	0.00	1,500.98
71305 - Local Consult.-Sht Term-Tech	8,128.61	32,190.94	0.00	40,319.55
71360 - Local Consult-Security	0.00	1,043.31	0.00	1,043.31
71405 - Service Contracts-Individuals	0.00	7,857.35	0.00	7,857.35
71410 - MAIP Premium SC	0.00	17.52	0.00	17.52
71415 - Contribution to Security SC	0.00	297.84	0.00	297.84
71605 - Travel Tickets-International	0.00	12,894.60	0.00	12,894.60
71615 - Daily Subsistence Allow-Intl	0.00	2,174.78	0.00	2,174.78
71620 - Daily Subsistence Allow-Local	0.00	479.92	0.00	479.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,160.30	0.00	7,160.30
71635 - Travel - Other	0.00	2,152.79	0.00	2,152.79
72120 - Svc Co-Trade and Business Serv	0.00	3,339.61	0.00	3,339.61
72145 - Svc Co-Training and Educ Serv	0.00	1,756.39	0.00	1,756.39
72150 - Svc Co-Manufacturing Services	0.00	1,100.71	0.00	1,100.71
72311 - Fuel, petroleum and other oils	0.00	29.88	0.00	29.88
72405 - Acquisition of Communic Equip	0.00	2,062.93	0.00	2,062.93
72415 - Courier Charges	0.00	43.34	0.00	43.34
72425 - Mobile Telephone Charges	0.00	445.29	0.00	445.29
72505 - Stationery & other Office Supp	0.00	1,898.68	0.00	1,898.68
72815 - Inform Technology Supplies	0.00	1,780.86	0.00	1,780.86
73410 - Maint, Oper of Transport Equip	0.00	404.38	0.00	404.38
73505 - Reimb to UNDP for Supp Srvs	0.00	112.57	0.00	112.57
74205 - Audio Visual Productions	0.00	5,783.75	0.00	5,783.75
74210 - Printing and Publications	0.00	8,090.45	0.00	8,090.45
74215 - Promotional Materials and Dist	0.00	742.50	0.00	742.50
74220 - Translation Costs	0.00	173.67	0.00	173.67
74225 - Other Media Costs	0.00	508.13	0.00	508.13
74599 - UNDP cost recovery chrgs-Bills	0.00	206.37	0.00	206.37
75105 - Facilities & Admin - Implement	0.00	7,596.67	0.00	7,596.67
75705 - Learning costs	0.00	4,145.09	0.00	4,145.09
76135 - Realized Gain	0.00	-0.04	0.00	-0.04



Combined Delivery Report By Project

Project Id : 00100299 Strengthening National Systems	Period :	Oct-Dec (2017)		
Output # : 00103306 Systems for UNCAC Enhanced	Impl. Partner :	99999 UNDP		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 28110	8,128.61	107,991.56	0.00	116,120.17
Total for Dept : 48301	8,128.61	122,826.80	0.00	130,955.41
Total for Output : 00103306	8,128.61	122,826.80	0.00	130,955.41
Project Total :	8,128.61	122,826.80	0.00	130,955.41

Signed By : _____

Date : _____

Signed By : Karan E. Beaman *KEB*

Date : 6 March 2018

DRR



Selection Criteria :

Business Unit : SLV10
Period : Oct-Dec (2017)
Selected Project Id : 00100299
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	8,128.61	122,826.80	0.00	130,955.41



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Oct-Dec (2017)
Selected Project Id : 00100299
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00100299 Strengthening National Systems

Period : As at Dec 31, 2017

Output #	00103306	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			- 8,128.61
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,869.82



Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2017)
Selected Project Id : 00100299
Selected Fund Code : 28110
Selected Dept. IDs : B0483
Selected Outputs : ALL

Project Id : 00100299 Strengthening National Systems	Period : Jan-Dec (2017)
Output # : 00103306 Systems for UNCAC Enhanced	Impl. Partner : 99999 UNDP
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (National Assessments Conducted)

Fund : 28110 (GIPS -DGPD-Global)

71305 - Local Consult.-Sht Term-Tech	8,128.61	25,249.32	0.00	33,377.93
71360 - Local Consult-Security	0.00	294.82	0.00	294.82
71405 - Service Contracts-Individuals	0.00	792.00	0.00	792.00
71605 - Travel Tickets-International	0.00	284.75	0.00	284.75
71615 - Daily Subsistence Allow-Intl	0.00	657.00	0.00	657.00
72145 - Svc Co-Training and Educ Serv	0.00	181.62	0.00	181.62
72311 - Fuel, petroleum and other oils	0.00	29.88	0.00	29.88
73410 - Maint, Oper of Transport Equip	0.00	204.03	0.00	204.03
74210 - Printing and Publications	0.00	350.22	0.00	350.22
75105 - Facilities & Admin - Implement	0.00	2,532.08	0.00	2,532.08
76125 - Realized Loss	0.00	0.23	0.00	0.23
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

Total for Fund 28110 8,128.61 30,575.93 0.00 38,704.54

Total for Activity ACTIVITY1 8,128.61 30,575.93 0.00 38,704.54

Activity : ACTIVITY2 (National Capacities Enhanced)

Fund : 28110 (GIPS -DGPD-Global)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,500.98	0.00	1,500.98
71305 - Local Consult.-Sht Term-Tech	0.00	4,077.65	0.00	4,077.65
71405 - Service Contracts-Individuals	0.00	21.17	0.00	21.17
71605 - Travel Tickets-International	0.00	33,070.56	0.00	33,070.56
71615 - Daily Subsistence Allow-Intl	0.00	6,140.31	0.00	6,140.31
71620 - Daily Subsistence Allow-Local	0.00	85.46	0.00	85.46
71625 - Daily Subsist Allow-Mtg Partic	0.00	21,084.71	0.00	21,084.71
71635 - Travel - Other	0.00	3,187.96	0.00	3,187.96
72120 - Svc Co-Trade and Business Serv	0.00	363.82	0.00	363.82
72145 - Svc Co-Training and Educ Serv	0.00	1,941.95	0.00	1,941.95
72415 - Courier Charges	0.00	429.85	0.00	429.85
72505 - Stationery & other Office Supp	0.00	1,474.17	0.00	1,474.17
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	1,016.01	0.00	1,016.01
73410 - Maint, Oper of Transport Equip	0.00	24.64	0.00	24.64
74205 - Audio Visual Productions	0.00	300.20	0.00	300.20
74210 - Printing and Publications	0.00	845.28	0.00	845.28
74225 - Other Media Costs	0.00	508.13	0.00	508.13
74599 - UNDP cost recovery chrgs-Bills	0.00	206.37	0.00	206.37
75105 - Facilities & Admin - Implement	0.00	5,887.52	0.00	5,887.52
75705 - Learning costs	0.00	7,828.31	0.00	7,828.31



Combined Delivery Report by Activity

Project Id : 00100299 Strengthening National Systems	Period :	Jan-Dec (2017)
Output # : 00103306 Systems for UNCAC Enhanced	Impl. Partner :	99999 UNDP
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	0.28	0.00	0.28
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 28110	0.00	89,995.32	0.00	89,995.32
Total for Activity ACTIVITY2	0.00	89,995.32	0.00	89,995.32
Activity : ACTIVITY3 (Advocacy for UNCAC)				
Fund : 28110 (GIPS -DGPD-Global)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,363.25	0.00	20,363.25
71360 - Local Consult-Security	0.00	748.49	0.00	748.49
71405 - Service Contracts-Individuals	0.00	10,686.60	0.00	10,686.60
71410 - MAIP Premium SC	0.00	17.52	0.00	17.52
71415 - Contribution to Security SC	0.00	297.84	0.00	297.84
71605 - Travel Tickets-International	0.00	548.27	0.00	548.27
71615 - Daily Subsistence Allow-Intl	0.00	1,046.50	0.00	1,046.50
71620 - Daily Subsistence Allow-Local	0.00	479.92	0.00	479.92
71635 - Travel - Other	0.00	477.23	0.00	477.23
72120 - Svc Co-Trade and Business Serv	0.00	3,147.14	0.00	3,147.14
72145 - Svc Co-Training and Educ Serv	0.00	1,938.76	0.00	1,938.76
72150 - Svc Co-Manufacturing Services	0.00	1,100.71	0.00	1,100.71
72405 - Acquisition of Communic Equip	0.00	2,062.93	0.00	2,062.93
72415 - Courier Charges	0.00	43.34	0.00	43.34
72425 - Mobile Telephone Charges	0.00	445.29	0.00	445.29
72505 - Stationery & other Office Supp	0.00	1,886.75	0.00	1,886.75
72815 - Inform Technology Supplies	0.00	1,780.86	0.00	1,780.86
73410 - Maint, Oper of Transport Equip	0.00	636.17	0.00	636.17
73505 - Reimb to UNDP for Supp Srvs	0.00	112.57	0.00	112.57
74205 - Audio Visual Productions	0.00	5,483.55	0.00	5,483.55
74210 - Printing and Publications	0.00	7,245.17	0.00	7,245.17
74215 - Promotional Materials and Dist	0.00	742.50	0.00	742.50
74220 - Translation Costs	0.00	173.67	0.00	173.67
74596 - Services to projects -GOE	0.00	306.92	0.00	306.92
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	4,337.54	0.00	4,337.54
75705 - Learning costs	0.00	192.79	0.00	192.79
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 28110	0.00	66,302.27	0.00	66,302.27
Total for Activity ACTIVITY3	0.00	66,302.27	0.00	66,302.27
Total for Output : 00103306	8,128.61	186,873.52	0.00	195,002.13



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 05-03-2018 18:03:17

Project Id : 00100299 Strengthening National Systems	Period :	Jan-Dec (2017)
Output # : 00103306 Systems for UNCAC Enhanced	Impl. Partner :	99999 UNDP
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	8,128.61	186,873.52	0.00	195,002.13

Signed By : _____ Date : _____

Signed By : Karen E. Bernard KEB Date : 6 March 2018

DHR



Selection Criteria :

Business Unit : SLV10
 Period : Jan-Dec (2017)
 Selected Project Id : 00100299
 Selected Fund Code : 28110
 Selected Dept. IDs : B0483
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	8,128.61	186,873.52	0.00	195,002.13



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2017)
Selected Project Id : 00100299
Selected Fund Code : 28110
Selected Dept. IDs : B0483
Selected Outputs : ALL

Project/Award: 00100299 Strengthening National Systems

Period : As Of Dec31,2017

Output #	00103306	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,869.82

